

**CITY OF KENORA  
CAPITAL BUDGET SUMMARY  
2014**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>General Government</b>						
General Government	135,000	0	0	95,000	0	40,000
<b>Protection</b>						
Protection	307,000	0	0	295,000	0	12,000
Provincial Offences	0	0	0	0	0	0
	307,000	0	0	295,000	0	12,000
<b>Transportation</b>						
Roads / Bridges / Conventional Transit	2,639,000	1,239,000	0	0	0	1,400,000
Kenora Handi Transit	0	0	0	0	0	0
Other	607,000	0	0	473,765	0	133,235
	3,246,000	1,239,000	0	473,765	0	1,533,235
<b>Environmental</b>						
Environmental	262,500	0	0	112,500	0	150,000
<b>Health</b>						
Lake of the Woods Cemetery	0	0	0	0	0	0
<b>Social &amp; Family</b>						
Social & Family	0	0	0	0	0	0
<b>Recreation &amp; Cultural</b>						
Recreation & Cultural	217,765	0	0	160,000	0	57,765
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	217,765	0	0	160,000	0	57,765
<b>Planning &amp; Development</b>						
Planning & Development	3,755,000	2,503,333	0	0	1,251,667	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>7,923,265</b>	<b>3,742,333</b>	<b>0</b>	<b>1,136,265</b>	<b>1,251,667</b>	<b>1,793,000</b>